

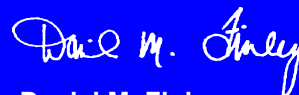
Executive Report...

Dear Friends:

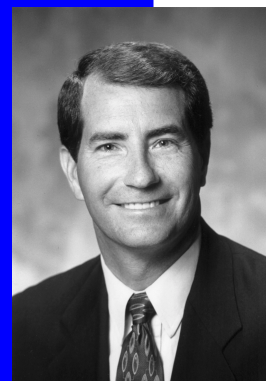
It is my pleasure to forward you the Fall/Winter 2000 Edition of "Focus on County Government". As County Executive, it is important to me that Waukesha County residents know what we have accomplished in 2000 and what initiatives are planned for 2001 and beyond.

If you have questions, comments or concerns about the budget or any aspect of county government, please give me a call at (262) 548-7902.

Sincerely,



Daniel M. Finley
County Executive



Department Briefs...

Aging

Prescription Assistance Information was provided to over 400 low income seniors with help from St. Joseph's Medical and Dental Clinic and the Community Development Block Grant Program.

Health and Human Services

Forty-seven individuals with developmental disabilities will receive respite care for their families, eliminating the current waiting list for services.

A pilot program will be developed, through a State grant, to stabilize childcare arrangements through a network of substitute providers.

Parks and Land Use

Communities that have joined a partnership in recycling will be receiving investment dividends from the County totaling \$500,000.

An automated reservation system will be developed for the parks and golf courses in 2001.

Transportation

The following projects will be completed by the end of the year:

- Opening of Pilgrim Road between Silver Spring Road and Good Hope Road
- University of Wisconsin - Waukesha Field House renovation and addition

Five Year Budget Trends...

Budget Year	Property Tax Levy	Tax Rate Per \$1000 Equalized Value	Rate Change
2001	\$70,903,887	\$2.46	- 4.59%
2000	68,231,014	2.58	- 3.72%
1999	66,331,114	2.68	- 2.15%
1998	64,088,306	2.74	- 2.60%
1997	61,727,309	2.81	- 2.72%

Fall/Winter 2000

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Five Year Budget Trends

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News...

Targeting Drunk Driving

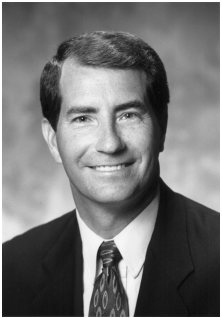
The Sheriff's Department is coordinating a multi-agency law enforcement task force to target drunk driving. Participating communities are committed to permanent and consistent drunk driving enforcement by dedicating an officer for 4-6 hours per month. Planned activities will include monthly selective enforcement in strategic locations throughout the County. Agencies involved with the program will benefit by having additional officers from other jurisdictions to assist with efforts.

Northview Cemetery Dedicated

Northview Cemetery, located behind Waukesha County's Huber Facility on its Northview grounds, was developed and dedicated to dignify the 319 individuals interred there that lacked the funds or family to provide a simple burial at the time of death. A 9-foot monument enhances the concrete terrace. The 47 gravemarkers found at the site are laid in an arc pattern behind the memorial, embedded in granite.

Technology Projects in Capital Plan

This project will provide a comprehensive computer system that will support all current and future e-Government endeavors to be undertaken by Waukesha County in order to utilize technology that will be efficient and cost-effective for the taxpayers.



Office of Waukesha County Executive
1320 Pewaukee Road
Room 320
Waukesha, WI 53188

Customer Charter...

The Waukesha County Customer Charter sets standards of service that you, our customers, can expect and sets out how they will be measured. From responding to your call in a timely manner to repairing potholes, the Customer Charter details ten standards we will meet. Taxpayers demand results - and the Customer Charter is our promise to deliver. For a copy of our Customer Charter, please call the County Executive's Office at (262) 548-7902.

Flu Shots...

Due to the national delay in the availability of the Flu vaccine, several adjustments were made to the Waukesha County Public Health Division's immunization schedule.

As recommended by the Centers for Disease Control and Prevention, the Division will give flu shots to persons at high risk for complications from the Flu as supply permits.

High Risk groups include:

- Everyone 65 years of age and older
- Anyone with serious long-term health problems
- Individuals with weakened immune systems
- Kids 48 months - 18 years old on long-term aspirin therapy
- Women past the 3rd month of pregnancy during flu season
- Physicians, nurses and family members coming in close contact with people at risk of developing complications from the flu.

A Flu Shot Awareness Hotline has been implemented to provide residents with automated, up-to-date information on clinic dates and times 24 hours a day. Please call (262) 896-6810. Residents with access to the internet can receive clinic dates and times on our website as well. It is located at www.co.waukesha.wi.us. Once there, click on the "Flu Shot Bulletin" heading.